

FISCAL NOTE

HB 3903 - SB 4011

February 25, 2008

SUMMARY OF BILL: Requires the Department of Health to maintain a statewide stroke database that compiles information and statistics on stroke care.

ESTIMATED FISCAL IMPACT:

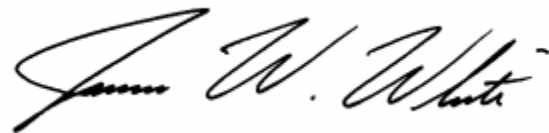
**Increase State Expenditures - \$520,800/FY09
\$350,400/FY10 and Subsequent Years**

Assumptions:

- According to the Department of Health, the Department will need to hire a statistical analyst 4, a statistical analyst supervisor, a statistician 2 and an administrative services assistant to assist with the development of the registry and the collection and analysis of stroke data which will result in an increase in one-time state expenditures of \$20,400 and recurring state expenditures of \$300,373.
- The one-time state expenditures of \$20,400 include computers (\$6,400), printers (\$3,200), and office set-up (\$10,800).
- The recurring state expenditures of \$300,373 include salaries (\$174,822), benefits (\$60,051), administrative allocations (\$31,600), communications (\$5,600), computer connections (\$500), office leases (\$16,400), supplies (\$2,400) and travel (\$9,000).
- Systems development required to establish a stroke registry is estimated to increase one-time expenditures of \$200,000.
- It is estimated that there will be a recurring increase in expenditures of \$50,000 starting in FY 2010 for maintenance of the registry.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml